

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
 Bond Program Spending to Date by Site
 Data as of 8/31/2021

Updated 9/1/20

| Site Name | Original Budget * | Board Approved Budget 04/14/21 | Expended FY 99-01 thru FY 20-21 | Expended FY 21-22 Aug | Expended Total thru 08/31/21 | Committed Balance as of 08/31/21 | Budget Balance as of 08/31/21 | Notes |
|---|--------------------|--------------------------------|---------------------------------|-----------------------|------------------------------|----------------------------------|-------------------------------|------------|
| BAYVIEW | 17,732,392 | 19,850,802 | 19,850,802 | | 19,850,802 | - | - | |
| GT EMC /P <</-0 0 9.6 258.72 559.4398 Tm [(18T /9.(817,-)3 (526)]TJ 0 Tc -0.003 Tw E.079 11.641 re W n BT /TT1 1 2 (529001 TH | | | | | | | | |
| VERDE | 15,709,690 | 16,065,870 | 16,065,870 | | 16,065,870 | - | - | Footnote 1 |
| WASHINGTON | 14,051,720 | 15,322,847 | 15,322,847 | | 15,322,847 | - | - | Footnote 1 |
| Elementary Total | 438,263,142 | 699,062,105 | 611,943,307 | 1,006,212 | 612,949,519 | 2,252,442 | 83,860,144 | |
| KOREMATSU MS | 37,937,901 | 73,382,179 | 72,661,554 | 72,455 | 72,734,009 | 265,130 | 383,040 | Footnote 2 |
| PINOLE MS | 38,828,979 | 56,689,430 | 56,689,430 | | 56,689,430 | - | - | Footnote 1 |
| Middle Sch Total | 139,928,488 | 221,000,199 | 220,279,574 | 72,455 | 220,352,030 | 265,130 | 383,040 | |



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|------------------|-------------------|--------------------------------|---------------------------------|-----------------------|------------------------------|----------------------------------|-------------------------------|------------|
| DE ANZA HS | 105,389,888 | 132,236,248 | 132,236,248 | | 132,236,248 | - | - | Footnote 1 |
| EL CERRITO HS | 93,605,815 | 146,850,105 | 146,850,105 | | 146,850,105 | - | - | Footnote 1 |
| GREENWOOD | 35,315,772 | 79,583,607 | 79,583,607 | | 79,583,607 | - | - | Footnote 1 |
| HERCULES HS | 12,603,343 | 17,995,019 | 3,335,857 | | 3,335,857 | 722,803 | 13,936,360 | Footnote 3 |
| KENNEDY HS | 89,903,130 | 46,054,981 | 33,854,981 | | 33,854,981 | - | 12,200,000 | Footnote 3 |
| PINOLE VALLEY HS | 124,040,286 | 216,549,580 | 196,621,570 | (91,276) | 196,530,295 | 16,087,718 | 3,931,567 | Footnote 2 |
| RICHMOND HS | 94,720,910 | 42,622,087 | 41,101,626 | 9,820 | 41,111,446 | 1,249,119 | 261,522 | Footnote 3 |
| VISTA HS | 3,566,208 | 7,236,543 | 7,236,543 | | 7,236,543 | - | - | Footnote 1 |
| High Sch Total | 559,145,352 | 689,128,170 | 640,820,537 | (81,456) | 640,739,081 | 18,059,640 | 30,329,449 | |
| ADAMS MS | 703,660 | 691,211 | 691,211 | | 691,211 | - | - | |